

CLERK'S OFFICE

APPROVED

Date: 2-3-04

Submitted by:

Chairman of the Assembly
at the request of the Mayor

Prepared by :

Public Transportation Department

For Reading:

January 20, 2004

ANCHORAGE, ALASKA

AR NO. 2004- 25

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT IN THE AMOUNT OF THREE HUNDRED SIXTY-SIX THOUSAND DOLLARS (\$366,000) WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, STATE OF ALASKA, FOR THE MUNICIPAL SHARE-A-RIDE PROGRAM AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231).

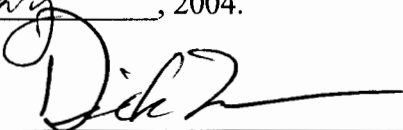
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Public Transportation Department is authorized to enter into a Transfer of Responsibilities Agreement with the Department of Transportation and Public Facilities, State of Alaska, for a sum not to exceed Three Hundred Sixty-six Thousand Dollars (\$366,000) for the Municipal Share-A-Ride Program.

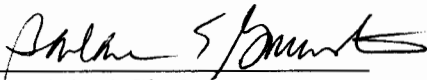
Section 2. That these funds are appropriated to the State Categorical Grants Fund (231).

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this
3rd day of February, 2004.


Chairman

ATTEST:


Municipal Clerk

Department Appropriation:

Public Transportation \$366,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 72-2004

Meeting Date: January 20, 2004

From: Mayor

Subject: Authorization to enter into a Transfer of Responsibilities Agreement between the State of Alaska, Department of Transportation and Public Facilities, and the Municipality of Anchorage, Public Transportation Department, for the Municipal Share-A-Ride Program and Appropriation of the Grant of \$366,000 to the State Categorical Grants Fund (231).

1 The purpose of this memorandum is to request Assembly approval of the Transfer of
2 Responsibilities Agreement from the State of Alaska, Department of Transportation and
3 Public Facilities, for the Municipal Share-A-Ride Program in the amount of three
4 hundred sixty-six thousand dollars (\$366,000). The grant period is January 1, 2004
5 through December 31, 2004. No local matching funds are required.

6
7 Share-A-Ride efforts are funded by and required by the Federal Highway Administration
8 to help Anchorage comply with the Federal Clean Air Act. The Share-A-Ride program
9 promotes car pools, van pools and other ridesharing services. Special efforts are directed
10 to major employers.

11
12 The State of Alaska requires Assembly authorization to enter into the Agreement.
13 Following receipt of the Assembly authorization, the State will give final signature on the
14 Transfer of Responsibilities Agreement. In anticipation of this step, appropriation of the
15 grant funds is incorporated into the Assembly Resolution.

16
17 Processing of the supplemental appropriation into the Municipality's financial system will
18 be held until receipt of the actual award notification from the State of Alaska, Department
19 of Transportation and Public Facilities.

BUDGET INFORMATION

Revenue

25	231-61914G-9398	State Grant Revenue Pass-Through	<u>\$366,000</u>
26	Total		\$366,000

Expenditures

231-61914G-1101	Wages & Salaries	\$138,800
231-61914G-1401	Benefits	44,420
231-61914G-2101	Office Supplies	2,900
231-61914G-3101	Professional Services	62,070
231-61914G-3202	Postage	4,830
231-61914G-3334	Air Fare	3,500
231-61914G-3336	Lodging	1,500
231-61914G-3802	Advertising	63,310
231-61914G-3803	Printing & Binding	10,130
231-61914G-6022	Clerk	60
231-61914G-6088	IT	210
231-61914G-6091	Office of Mgmt. & Budget	510
231-61914G-6095	Purchasing	2,530
231-61914G-6103	Financial Reporting	6,380
231-61914G-6104	Payroll	550
231-61914G-6105	Financial Processing, A. P.	340
231-61914G-6110	Financial Information Systems	2,360
231-61914G-6145	General Liability	5,320
231-61914G-6147	Worker's Compensation	14,020
231-61914G-6180	Management Services	220
231-61914G-6182	Classifications	290
231-61914G-6184	Records	410
231-61914G-6185	Benefits	570
231-61914G-6194	Employment Services	480
231-61914G-6196	Resource Development	110
231-61914G-6197	Affirmative Action	<u>180</u>
Total:		\$366,000

The Administration recommends approval of Resolution No AR 2004- 25 authorizing acceptance and appropriation of the Municipal Share-A-Ride Program TORA in the amount of \$366,000.

Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

231-61914G-9398 -619140- BY 2004 \$366,000
(State Grant Revenue, Federal Pass-Through)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001413**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2004 Rideshare Program**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 12/31/03 3:10 PM**Director Name:** Thomas A. Wilson II**Assembly Meeting Date MM/DD/YY:** 01/20/04**Public Hearing Date MM/DD/YY:** 02/03/04

2004 JAN 16 PM 12:09
 RECEIVED
 M.O.A.

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/31/03 3:11 PM	Checkin	alatervojh	Public	001413
Transit_SubWorkflow	1/2/04 3:54 PM	Approve	wilsona	Public	001413
OMB_SubWorkflow	1/6/04 12:46 PM	Approve	wiltsep	Public	001413
FundsAppropWorkflow	1/8/04 6:28 PM	Reject	sinzje	Public	001413
FundsAppropWorkflow	1/9/04 9:39 AM	Checkin	alatervojh	Public	001413
Transit_SubWorkflow	1/9/04 2:39 PM	Approve	wilsona	Public	001413
OMB_SubWorkflow	1/12/04 4:10 PM	Approve	wiltsep	Public	001413
Finance_SubWorkflow	1/13/04 11:20 AM	Approve	sinzje	Public	001413
MuniManager_SubWorkflow	1/15/04 5:14 PM	Approve	leblancdc	Public	001413
MuniMgrCoord_SubWorkflow	1/16/04 8:56 AM	Approve	katkusja	Public	001413

ADDENDUM – CONSENT AGENDA-INTRODUCTION